

Equipment Funding Requests

<u>Department</u>	<u>Priority</u>	<u>\$</u>	<u>Request purpose</u>	<u>Students</u>	<u>Disposition</u>
Nursing	Critical	\$4,700	Recording Equipment for Nursing Clinical Resource Center	150-155	Funded
Mass Communication	Critical	\$3,380	Emergency Alert System- new requirement for all radio stations	200	Funded
PE	Important	\$1,200	Two Camcorders for motion analysis in Sports Biomechanics	50	Funded
PE	Critical	\$2,000	Laptop computer, USB Audio for smart boards	80	Funded - \$1000
Psychology	Important	\$10,000	Laptop computers (6) for student classroom use	500	Funded
Professional Education	Critical	\$19,000	Furnishings for 21st Century Classroom	400	Not funded ¹
Tech, Art, Design	Critical	\$9,600	3D printers, cartridges	343	Funded at \$7800
Mathematics	not listed	\$26,600	Software for ARCC program	50?	Not funded ²
Mathematics	not listed	\$3,000	Computer with writing screen for developmental math students	?	Funded
Env. Studies	Critical	\$30,000	Total Carbon Analyzer	125	Funded at \$18,000 ³
Biology	Critical	\$27,300	24 dissecting microscopes	1100	Funded at \$10,000 ⁴
Computer Science	not listed	\$1,000	Windows 8 tablet for CS 1107	?	Not funded ⁵
Chemistry	Critical	\$6,000	Small laboratory equipment for Chemistry labs	583	Funded
Total requested		\$143,780	(Available: \$65,000 fall, \$30,000 spring)		

\$65,080 Total funded

1- Appeared to primarily be a classroom improvement request

2- Carry forward or other funds were identified as a possible alternative source for this request.

3- Carry forward funds had been requested to cover a portion of the cost of this equipment

4-Perhaps the balance requested could be taken from differential tuition, or saved until equipment funds accumulate

5- Potential for equipment carry forward to cover most of this request