

Equipment Funding Requests

<u>Department</u>	<u>Priority</u>	<u>\$</u>	<u>Request purpose</u>	<u>Students</u>	<u>funding</u>
Funded					
Chemistry	Critical	\$9,000	Laboratory Glassware washer	500	funded
Mathematics	Critical	\$3,972	TI 73 and TI 84 calculators- 40 total	900	funded
Geology	Important	\$1,000	Steel core sampling equipment	33	funded
Geology	Critical	\$500	Water level measuring tapes- needed for groundwater studies	23	funded
Env. Studies	Critical	\$7,500	Mettler Analytical balance	120	funded
HPSH	Critical	\$1,983	CPR mannequins- can no longer rent them-req. for spring class	110	funded
	Total	\$23,955			
Not Funded					
Nursing	Important	\$4,359	Remote for changing vital signs on mannequins	120	not funded ¹
Biology	Critical	\$41,850	Segmented Flow Analyzer- required for water lab certification	200+	not funded ²
Computer Sci	Critical	\$1,200	Microsoft Surface tablet for instructor demonstration	?	not funded ³
Env. Studies	Important	\$6,710	Mettler Halogen Moisture analyzer	55	not funded ⁴

Pending					
Social Work	Critical	\$7,895	Five laptop computers for student use in classrooms	38	still considering ⁵
	Total	\$85,969			
	Available	\$30,000			
	Shortfall	(\$55,969)			

1) Not ranked as a critical priority by the department, sufficient funding not available

2) This one item was beyond the entire RFP budget; other funding sources may be available/could be explored

3) This proposal was felt to be more suited to a technology innovation fund request

4) Not ranked as critical priority, relatively low student numbers of students affected, relatively high-priced item.

5) One request similar to this was funded in the last round. The potential for multiple requests like this led to a realization that further discussion is needed about whether the need for updated computers could be accommodated in the future.