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**Totals:** $222,800 $924,000 $1,201,845 $1,101,845 $556,743

**CAS additions:**
- Women's Studies courses, backfill for director $19,247
- Liberal Education Director (9 credits) $11,318
- International Studies $5,952
- Chinese Professor $15,000
- Russian Professor $15,000
- People and the Environment $22,637
- People and the Environment- $3600 additional- Erika $3,773
- Assessment Coordinator- Randy Westhoff $5,030
- 0800 Math Adjuncts $18,864
- Liberal Education Additional Sections $12,576
- Additional Lib. Ed. funding for CAS $26,875
- Janice Haworth Fulbright, etc. coordinator $3,773
- Tom Beech International Passport Coordinator $3,773
- Additional Lib. Ed. funding for CAS $29,000
- Reassigned for Tim Kroeger, Brian Hiller, Co Livingston $11,322 From Acct. 215216 $204,139 Total

**HSHE additions:**
- CPD Director (Laurie Desiderato) $7,556
- Honors Director (Marsha Driscoll) $7,546
- Student Achievement Conf. Coord (Troy Gilbertson) $5,030
- Assessment Coordinator- David Benson $5,030 $25,162 Total

**CBTC addition**
- Eurospring Director $15,091

**Other:** Honors (course overload, etc.) $19,912
- English as Second Language (ESL) $12,576