

BEMIDJI STATE UNIVERSITY ACADEMIC LEARNING CENTER AND CAMPUS RENOVATION

BTR 1513.00

PRELIMINARY COST REPORT

September 15, 2011

	CPMI			TERRA			PREVIOUS SD BUDGET ESTIMATE		
	Area	Unit Cost	Total	Area	Unit Cost	Total			
New ALC	29,960	\$428.92	\$12,850,400	26,920	\$565.75	\$15,229,905	29,000	\$275.00	\$8,000,000
Bangsberg	21,060	\$97.70	\$2,057,600	20,354	\$80.21	\$1,632,668			
Sattgast	9,100	\$95.00	\$864,500	8,714	\$69.63	\$606,732			
Clark	15,670	\$66.26	\$1,038,300	15,720	\$50.19	\$788,986	Sitework		\$400,000
Benson	15,930	\$101.06	\$1,609,900	17,112	\$78.81	\$1,348,632			
<i>Remod/Renovation GCs</i>			incl			\$733,000			
Remod/Renovation Subtotal			\$5,570,300			\$5,110,018	Remodel	69,000 sf	\$5,565,000
<i>General Condition O&P</i>			\$2,437,900			\$2,675,000			
<i>Design Contingency</i>			\$1,475,900			-			
<i>CMR Contingency</i>			-			\$1,865,941			
<i>Escalation</i>			\$2,195,200			\$738,638			
Demo Hagg Sauer	82,480	\$9.12	\$751,900	82,468	\$6.20	incl above	82,000	\$10.00	\$820,000
TOTALS			\$19,172,600			\$20,339,324			\$14,785,000

ALTERNATES	
Add Alt. 1 (Kiln Addition and Ceramics Remodel)	\$399,000
Add Alt. 2A (2nd Floor Library to Student Space Scope A)	\$325,000
Add Alt. 2B (2nd Floor Library to Student Space Scope B)	
Deduct Alt. #1 (Change lighting)	(\$45,000)
Deduct Alt. #2 (No Terrace Roof)	(\$80,000)
Deduct Alt. #3 (No Covered Walkway)	(\$124,000)
Deduct Alt. #4 (Flat Lecture Hall)	(\$170,000)
Deduct Alt. #5 (No Clerestory)	(\$160,000)
Deduct Alt. #6 (No Lecture Hall)	(\$1,500,000)
Deduct Alt. #7 (No Mankato Stone)	(\$125,000)
Deduct Alt. #8 (Reduce Height of ALC)	(\$250,000)
General Conditions	TBD
Renovation Scope B	(\$1,000,000)
TOTAL DEDUCT ALTERNATES	(\$3,454,000)

* Can't take with #4