### IPEDs Comparison between FY 2009 and FY 2014 With other Expenses moved to Student Support

<table>
<thead>
<tr>
<th></th>
<th>FY 2009</th>
<th>FY 2014</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>A</td>
<td>B</td>
<td>(B-A)/A</td>
</tr>
<tr>
<td>Instruction</td>
<td>39.7023%</td>
<td>38.3110%</td>
<td>-3.5043%</td>
</tr>
<tr>
<td>Public Service</td>
<td>0.7750%</td>
<td>0.1883%</td>
<td>-75.7032%</td>
</tr>
<tr>
<td>Research</td>
<td>0.5815%</td>
<td>0.4761%</td>
<td>-18.1255%</td>
</tr>
<tr>
<td>Academic Support</td>
<td>15.1578%</td>
<td>14.5927%</td>
<td>-3.7281%</td>
</tr>
<tr>
<td>Student Services + Other</td>
<td>14.4190%</td>
<td>16.6884%</td>
<td>15.7390%</td>
</tr>
<tr>
<td>Institution Support</td>
<td>16.9385%</td>
<td>17.6708%</td>
<td>4.3233%</td>
</tr>
<tr>
<td>Physical Plant</td>
<td>12.4234%</td>
<td>12.0727%</td>
<td>-2.8229%</td>
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<tr>
<td></td>
<td>100%</td>
<td>100.0000%</td>
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</tr>
<tr>
<td>Total Budget</td>
<td>49,597,510.48</td>
<td>50,461,998.64</td>
<td>1.7430%</td>
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</tbody>
</table>
### Minnesota State Colleges and Universities

#### FY2009 Expenditures by IPEDS Category -- Used in Step Down

GFS 105 - excludes transfers, prior year salary, cost subsidies & fiscal/auxiliary activities; instruction includes credit based; public service includes non credit and customized training/continuing education instruction; Other includes SGR appro and intercollegiate athletics.

<table>
<thead>
<tr>
<th>Institution Name</th>
<th>Instruction</th>
<th>Research</th>
<th>Public Service</th>
<th>Other</th>
<th>Academic Support</th>
<th>Student Services</th>
<th>Institution Support</th>
<th>Physical Plant</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bemidji SU</td>
<td>19,691,344.33</td>
<td>39.7023%</td>
<td>385,626.33</td>
<td>0.7775%</td>
<td>2,342,723.25</td>
<td>7,517,903.16</td>
<td>4,808,755.68</td>
<td>6,161,695.01</td>
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<tr>
<td>Other</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,342,723.25</td>
<td></td>
<td></td>
<td>7,151,478.93</td>
</tr>
<tr>
<td>Institution Name</td>
<td>Instruction as % of Total Expend</td>
<td>Research as % of Total Expend</td>
<td>Public Service as % of Total Expend</td>
<td>Academic Support as % of Total Expend</td>
<td>Student Services as % of Total Expend</td>
<td>Institution Support as % of Total Expend</td>
<td>Physical Plant as % of Total Expend</td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>----------------------------------</td>
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</tr>
<tr>
<td>Bemidji SU</td>
<td>38.310%</td>
<td>0.4761%</td>
<td>0.1883%</td>
<td>14.5927%</td>
<td>16.6884%</td>
<td>17.6708%</td>
<td>12.0727%</td>
<td>50,461,998.64</td>
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</tr>
</tbody>
</table>
### Minnesota State Colleges and Universities

**FY2009 Expenditures by IPEDS Category – Used in Step Down**

GFS 105 - excludes transfers, prior year salary, cost subsidies & fiscal/auxiliary activities; instruction includes credit based; public service includes non credit and customized training/continuing education instruction; Other includes SGR approx and intercollegiate athletics

<table>
<thead>
<tr>
<th>Institution Name</th>
<th>Instruction</th>
<th>Research</th>
<th>Public Service</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alexandria TC</td>
<td>11,400,997</td>
<td>189,584</td>
<td>841,155</td>
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<td>Anoka Ramsey CC</td>
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<td>Anoka TC</td>
<td>8,179,986</td>
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<td>1,093,446</td>
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<td>Bemidji SU &amp; Northwest TC-Bemidji</td>
<td>24,074,259</td>
<td>288,397</td>
<td>624,509</td>
<td>2,342,723</td>
</tr>
<tr>
<td>Bemidji SU</td>
<td>19,691,344</td>
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<td>385,620</td>
<td>2,342,723</td>
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<td>11,505,644</td>
<td></td>
<td>372,038</td>
<td>80,227</td>
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<tr>
<td>Century College</td>
<td>24,855,590</td>
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<td>2,366,709</td>
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<td>10,794,331</td>
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<td>Hennepin TC</td>
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<td>12,205</td>
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<td>Inver Hills CC</td>
<td>13,533,804</td>
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<td>Lake Superior College</td>
<td>15,412,092</td>
<td>401,866</td>
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<td>Metropolitan SU</td>
<td>20,876,522</td>
<td>104,040</td>
<td>27,606</td>
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<td>Minneapolis College</td>
<td>23,527,667</td>
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<td>1,778,886</td>
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<tr>
<td>Minnesota SC-Southeast Technical</td>
<td>8,007,360</td>
<td>94,332</td>
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<tr>
<td>Minnesota State College</td>
<td>21,727,885</td>
<td>4,225</td>
<td>1,062,515</td>
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<td>Minnesota SU Moorhead</td>
<td>34,310,817</td>
<td>92,402</td>
<td>658,891</td>
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<td>Minnesota SU, Mankato</td>
<td>66,069,483</td>
<td>1,369,840</td>
<td>1,934,124</td>
<td>4,127,086</td>
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<td>20,375</td>
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<td>1,238,744</td>
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<td>20,359</td>
<td>202,603</td>
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<td>Mesabi Range College</td>
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<td>704,915</td>
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<td>Rainy River CC</td>
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<td>Vermilion CC</td>
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<td>150,641</td>
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<td>1,602,876</td>
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<td>4,333</td>
<td>1,456,270</td>
<td>234,032</td>
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<td>Pine TC</td>
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<td>Ridgewater College</td>
<td>17,291,736</td>
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<td>Riverland College</td>
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<td>1,209,966</td>
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<td>Rochester College</td>
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<td>52,860</td>
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<td>Saint Paul College</td>
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<td>4,360,936</td>
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<tr>
<td>St. Cloud TC</td>
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<td>2,647,803</td>
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<tr>
<td>Winona SU</td>
<td>42,620,889</td>
<td>280,075</td>
<td>133,690</td>
<td>2,073,848</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>649,287,411</strong></td>
<td><strong>4,681,369</strong></td>
<td><strong>41,139,407</strong></td>
<td><strong>18,033,015</strong></td>
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<tr>
<td><strong>Academic Support</strong></td>
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<td><strong>6,885,492</strong></td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>18,448,059</strong></td>
<td><strong>13,533,804</strong></td>
<td><strong>10,794,331</strong></td>
<td><strong>2,671,630</strong></td>
</tr>
<tr>
<td><strong>20,030,116</strong></td>
<td><strong>15,439,638</strong></td>
<td></td>
<td><strong>2,647,803</strong></td>
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</tr>
<tr>
<td><strong>Winona SU</strong></td>
<td><strong>42,620,889</strong></td>
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<td>133,690</td>
<td>2,073,848</td>
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<td><strong>MnSCU Finance Division</strong></td>
<td><strong>649,287,411</strong></td>
<td><strong>4,681,369</strong></td>
<td><strong>41,139,407</strong></td>
<td><strong>18,033,015</strong></td>
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<td><strong>219,939,743</strong></td>
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<td><strong>1,421,622,229</strong></td>
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</table>

MnSCU Finance Division
February 19, 2008
<table>
<thead>
<tr>
<th>Institution Name</th>
<th>Instruction as % of Total Expend</th>
<th>Research as % of Total Expend</th>
<th>Public Service as % of Total Expend</th>
<th>Academic Support as % of Total Expend</th>
<th>Student Services as % of Total Expend</th>
<th>Institution Support as % of Total Expend</th>
<th>Institution Support as % of Total Expend</th>
<th>Physical Plant as % of Total Expend</th>
<th>Physical Plant as % of Total Expend</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Cloud TC</td>
<td>15%</td>
<td>34%</td>
<td>4%</td>
<td>12%</td>
<td>30%</td>
<td>18%</td>
<td>17%</td>
<td>7%</td>
<td>7%</td>
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<tr>
<td>Southwest Minnesota SU</td>
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<td>4%</td>
<td>13%</td>
<td>7%</td>
<td>22%</td>
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</tr>
<tr>
<td>Vermilion CC</td>
<td>12%</td>
<td>34%</td>
<td>4%</td>
<td>15%</td>
<td>30%</td>
<td>18%</td>
<td>17%</td>
<td>7%</td>
<td>7%</td>
<td>1%</td>
</tr>
<tr>
<td>Northeast Service Unit</td>
<td>13%</td>
<td>34%</td>
<td>4%</td>
<td>12%</td>
<td>30%</td>
<td>18%</td>
<td>17%</td>
<td>7%</td>
<td>7%</td>
<td>1%</td>
</tr>
<tr>
<td>Madison College</td>
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<td>30%</td>
<td>18%</td>
<td>17%</td>
<td>7%</td>
<td>7%</td>
<td>1%</td>
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<tr>
<td>Rice River CC</td>
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<td>4%</td>
<td>12%</td>
<td>30%</td>
<td>18%</td>
<td>17%</td>
<td>7%</td>
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<tr>
<td>Rainy River CC</td>
<td>12%</td>
<td>34%</td>
<td>4%</td>
<td>12%</td>
<td>30%</td>
<td>18%</td>
<td>17%</td>
<td>7%</td>
<td>7%</td>
<td>1%</td>
</tr>
</tbody>
</table>
| Minnesota State Colleges and Universities FY2014 General Fund Instruction and Academic Support Expenditures as a Percentage of Education and General Expenditures MnSCU Funds 110, 120, 830: excludes transfers/cost subsidies & fiscal/auxiliary activities; instruction includes both credit & non credit

MnSCU Finance Division April 2014