

Bemidji State University  
Fiscal Year 2017

REVENUES	General Fund	Other Funds	Total
State Appropriation	20,881,827		20,881,827
Tuition (credit only)	32,301,369		32,301,369
Technology Fee	1,297,800		1,297,800
Student Financial Aid		10,850,000	10,850,000
Student Union		977,067	977,067
Student Housing		9,915,000	9,915,000
Other	2,718,976	4,848,940	7,567,916
<b>Total Revenues</b>	<b>57,199,972</b>	<b>26,591,007</b>	<b>83,790,979</b>
EXPENDITURES			
Personnel	41,284,664	5,253,100	46,537,764
Technology Fee	1,297,800		1,297,800
Utilities	1,700,000		1,700,000
Student Financial Aid		10,850,000	10,850,000
Other Operating Costs	12,831,222	10,156,447	22,987,669
<b>Total Expenditures</b>	<b>57,113,686</b>	<b>26,259,547</b>	<b>83,373,233</b>
Revenues/Expense	86,286	331,460	417,746